

DEMAND NO. 17
INFORMATION AND PUBLIC RELATIONS

B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
(h) Others	2251	Secretariat - Social Services
B. Capital Account of Social Services	4220	Capital Outlay on Information and Publicity
(d) Capital Account of Information and Broadcasting		

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Information and Public Relation .

Revenue	Capital	Total
Voted	190625	12710
		203335

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>		
		Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Estimate	Estimate	Estimate
	2021-22	2022-23	2022-23	2023-24
REVENUE SECTION				
M.H.	2220 Information and Publicity			
	01 Films			
	01.001 Direction and Administration			
	60 Establishment			
	60.00.01 Salaries	1425	1717	1717
	60.00.06 Medical Treatment	-	-	1
	60.00.07 Allowances	-	-	1
	60.00.11 Domestic Travel Expenses	-	50	50
	60.00.31 Grant in Aid to Eco Cultural Heritage Film Village, Yangang	-	-	2430
	60.00.49 Other Revenue Expenditures	-	-	10600
	60.00.50 Other Charges	2319	10300	12300
	60.00.51 Sikkim Film Promotion Board	1953	600	600
	60.00.52 Incentive for Film Production	-	15000	15000
Total	60 Establishment	5697	27667	32097
	61 Eco Cultural Heritage Film Board			
	61.00.31 Grant in Aid Salaries	-	-	3500
Total	61 Eco Cultural Heritage Film Board	-	-	3500
	62 Incentive for Film Production			
	62.00.49 Other Revenue Expenditures	-	-	10000
Total	62 Incentive for Film Production	-	-	10000
	63 Sikkim Film Promotion Board			
	63.00.31 Grant in Aid General	-	-	700
Total	63 Sikkim Film Promotion Board	-	-	700
Total	01.001 Direction and Administration	5697	27667	32097
Total	01 Films	5697	27667	32097
	60 Others			
	60.001 Direction and Administration			
	60 Establishment			
	60.00.01 Salaries	19531	23137	22097
				22903

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	-	-	1
60.00.11 Domestic Travel Expenses	107	274	274	274
60.00.12 Foreign Travel Expenses	-	-	-	1
60.00.13 Office Expenses	4422	2208	3708	2206
60.00.24 Fuel and Lubricants	-	-	-	1
60.00.29 Repair and Minatenance	-	-	-	1
60.00.49 Other Revenue Expenditures	-	-	-	863
60.00.50 Other Charges	30	9133	9133	-
60.00.51 G20 Summit	-	-	12500	-
Total 60 Establishment	24090	34752	47712	26253
Total 60.001 Direction and Administration	24090	34752	47712	26253
60.101 Advertising and Visual Publicity				
00.00.01 Salaries	814	974	974	1038
00.00.06 Medical Treatment	-	-	-	1
00.00.07 Allowances	-	-	-	1
00.00.26 Advertising and Publicity	-	-	-	6038
00.00.50 Other Charges	6079	3600	3600	-
00.00.72 Media Fellowship Scheme	-	2000	1713	-
00.00.73 Shining Sikkim	29984	20000	20000	-
60 Shining Sikkim	-	-	-	25000
60.00.49 Other Revenue Expenditure	-	-	-	25000
Total 60 Shining Sikkim	-	-	-	25000
Total 60.101 Advertising and Visual Publicity	36877	26574	26287	32078
60.102 Information Centres				
00.44 Head Office Establishment				
00.44.01 Salaries	1897	2233	2233	2382
00.44.02 Wages	13379	15154	15154	13568
00.44.06 Medical Treatment	-	-	-	1
00.44.07 Allowances	-	-	-	1
00.44.11 Domestic Travel Expenses	-	32	32	32
00.44.13 Office Expenses	998	708	708	706
00.44.24 Fuel and Lubricants	-	-	-	1
00.44.29 Repair and Maintenance	-	-	-	1
Total 00.44 Head Office Establishment	16274	18127	18127	16692
46 Gyalshing District				
00.46.01 Salaries	4369	3928	3928	5578
00.46.06 Medical Treatment	-	-	-	1
00.46.07 Allowances	-	-	-	1
00.46.11 Domestic Travel Expenses	16	32	32	32
00.46.13 Office Expenses	153	410	410	498
00.46.24 Fuel and Lubricants	-	-	-	1
00.46.29 Repair and Maintenance	-	-	-	1
Total 46 Gyalshing District	4538	4370	4370	6112

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
47 Mangan District				
00.47.01 Salaries	2409	2682	2682	3300
00.47.06 Medical Treatment	-	-	-	1
00.47.07 Allowances	-	-	-	1
00.47.11 Domestic Travel Expenses	23	33	33	33
00.47.13 Office Expenses	238	255	255	348
00.47.24 Fuel and Lubricants	-	-	-	1
00.47.29 Repair and Maintenance	-	-	-	1
Total 47 Mangan District	2670	2970	2970	3685
48 Namchi District				
00.48.01 Salaries	4450	5037	4903	5401
00.48.06 Medical Treatment	-	-	-	1
00.48.07 Allowances	-	-	-	1
00.48.11 Domestic Travel Expenses	33	33	33	33
00.48.13 Office Expenses	257	373	373	448
00.48.24 Fuel and Lubricants	-	-	-	1
00.48.29 Repair and Maintenance	-	-	-	1
Total 48 Namchi District	4740	5443	5309	5886
49 Pakyong District				
00.49.01 Salaries	-	1	1041	1337
00.49.06 Medical Treatment	-	-	-	1
00.49.07 Allowances	-	-	-	1
00.49.11 Domestic Travel Expenses	-	1	1	1
00.49.13 Office Expenses	-	1301	1301	348
00.49.24 Fuel and Lubricants	-	-	-	1
00.49.29 Repair and Maintenance	-	-	-	1
Total 49 Pakyong District	-	1303	2343	1690
50 Soreng District				
00.50.01 Salaries	-	1	1	1
00.50.06 Medical Treatment	-	-	-	1
00.50.07 Allowances	-	-	-	1
00.50.11 Travel Expenses	-	1	1	1
00.50.13 Office Expenses	-	1301	1301	198
00.50.24 Fuel and Lubricants	-	-	-	1
00.50.29 Repair and Maintenance	-	-	-	1
Total 50 Soreng District	-	1303	1303	204
Total 60.102 Information Centres	28222	33516	34422	34269
60.109 Photo Services				
60 Establishment				
60.00.01 Salaries	3915	4606	4606	5008
60.00.06 Medical Treatment	-	-	-	1
60.00.07 Allowances	-	-	-	1
60.00.11 Domestic Travel Expenses	-	33	33	33
60.00.13 Office Expenses	542	73	73	500
60.00.49 Other Revenue Expenditure	-	-	-	100

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
	60.00.50 Other Charges	-	5000	5000	-
Total	60 Establishment	4457	9712	9712	5643
Total	60.109 Photo Services	4457	9712	9712	5643
60.110 Publications					
62 Sikkim Herald					
	62.00.01 Salaries	35553	38379	38379	48372
	62.00.02 Wages	1608	1610	1610	4297
	62.00.06 Medical Treatment	-	-	-	1
	62.00.07 Allowances	-	-	-	1
	62.00.11 Domestic Travel Expenses	-	33	33	33
	62.00.13 Office Expenses	531	389	389	387
	62.00.16 Printing and Publications	-	-	-	5593
	62.00.24 Fuel and Lubricants	-	-	-	1
	62.00.29 Repair and Mintenance	-	-	-	1
	62.00.49 Other Revenue Expenditures	-	-	-	4000
	62.00.50 Other Charges	3430	2300	7295	-
Total	62 Sikkim Herald	41122	42711	47706	62686
Total	60.110 Publications	41122	42711	47706	62686
Total	60 Others	134768	147265	165839	160929
Total	2220 Information and Publicity	140465	174932	197936	187659
M.H. 2251 Secretariat- Social Services					
00.090 Secretariat					
18 Information and Public Relation Department					
	18.00.01 Salaries	2294	2705	2705	2884
	18.00.06 Medical Treatment	-	-	-	1
	18.00.07 Allowances	-	-	-	1
	18.00.11 Domestic Travel Expenses	-	30	30	30
	18.00.13 Office Expenses	37	50	50	49
	18.00.24 Fuel and Lubricants	-	-	-	1
Total	18 Information and Public Relation Department	2331	2785	2785	2966
Total	00.090 Secretariat	2331	2785	2785	2966
Total	2251 Secretariat- Social Services	2331	2785	2785	2966
Total	REVENUE SECTION	142796	177717	200721	190625
CAPITAL SECTION					
4220 Capital Outlay on Information and Publicity					
01 Films					
01.052 Machinery and Equipment					
44 Head Office Establishment					
60 Archiving System					
	44.60.60 Other Capital Expenditure	-	-	-	3710
Total	60 Archiving System	-	-	-	3710
61 Outside Broadcasting Van					
	44.61.60 Other Capital Expenditure	-	-	-	4000
Total	61 Outside Broadcasting Van	-	-	-	4000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
62 Public Address System				
44.62.60 Other Capital Expenditure	-	-	-	5000
Total 62 Public Address System	-	-	-	5000
Total 44 Head Office Establishment	-	-	-	12710
Total 01.052 Machinery and Equipment	-	-	-	12710
Total 01 Films	-	-	-	12710
Total 4220 Capital Outlay on Information and	-	-	-	12710
Total CAPITAL SECTION	-	-	-	12710
Total Voted	142796	177717	200721	203335